

Summary

APPENDIX 1

SUMMARY - Period 6 (September) 2006/07					
	No.	%		No.	%
Improving or stable.	60	52%	On target	45	39%
Declining	23	20%	Missing target by less than 10%	13	11%
No data or annual	33	28%	Missing target by more than 10%	23	20%
			No data or annual	35	30%
Total Number of Indicators	116	100%	Total Number of Indicators	116	100%

SUMMARY - Period 7 (October) 2006/07					
Monthly (October) performance					
	No.	%		No.	%
Improving or stable.	64	55%	On target	52	45%
Declining	19	16%	Missing target by less than 10%	10	9%
No data or annual	33	28%	Missing target by more than 10%	17	15%
			No data or annual	37	32%
Total Number of Indicators	116	100%	Total Number of Indicators	116	100%

SUMMARY - Period 7 (October) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	73	63%	1st quartile	11	30%
Missing target by less than 10%	12	10%	2nd quartile	2	5%
Missing target by more than 10%	10	9%	3rd quartile	13	35%
			4th quartile	11	30%
			(2004/05 quartiles used)		
No data or annual	21	18%			
total	116		total*	37	

* only BVPI's with quartile data are counted

SUMMARY - Period 8 (November) 2006/07					
Monthly (November) performance					
	No.	%		No.	%
Improving or stable.	57	49%	On target	52	45%
Declining	22	19%	Missing target by less than 10%	13	11%
No data or annual	37	32%	Missing target by more than 10%	14	12%
			No data or annual	37	32%
Total Number of Indicators	116	100%	Total Number of Indicators	116	100%

SUMMARY - Period 8 (November) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	69	59%	1st quartile	#REF!	#REF!
Missing target by less than 10%	12	10%	2nd quartile	#REF!	#REF!
Missing target by more than 10%	13	11%	3rd quartile	#REF!	#REF!
			4th quartile	#REF!	#REF!
			(2005/06 quartiles used)		
No data or annual	22	19%			
total	116		total*	#REF!	

* only BVPI's with quartile data are counted

Analysis of movement from Period 7 (October) 2006/07 to Period 8 (November 2007)					
	No.	%		No.	%
Improving to Improving	16	14%	Improving to Worsening	10	9%
Stable to Improving	6	5%	Stable to Worsening	6	5%
Worsening to Improving	9	8%	Worsening to Worsening	6	5%
Worsening to Stable	4	3%			
Stable to Stable	18	16%	no data	37	32%
Improving to Stable	4	3%			
Red to Green	1	1%	Amber to Amber	7	6%
Amber to Green	2	2%	Green to Amber	2	2%
Red to Amber	4	3%	Red to Red	12	10%
Green to Green	49	42%	Amber to Red	1	1%
no data	37	32%	Green to Red	1	1%